

Global Grant Project Financing Calculation Table 2018-19										
Project Objective		Medical Device for RC of Bangkok Siamin- One unit of Anesthesia machine and one unit of Patient Monitor								
Description	b	Price	Exchange Rate: THB/USD		33.00		Maximum Wold Fund Match	5% Extra Support to TRF on Cash Contribution	Total Cash Payment to TRF	Remark
			Currency	Amount	Currency	Amount				
Anesthesia machine	1	1,900,000.00	THB	1,900,000.00	USD	57,576.00				
Efficia CM 120 Patient Monitor	1	220,000.00	THB	220,000.00	USD	6,667.00				
Project Management / Contingencies			THB	-	USD	-				
Banner and Signage			THB	65,000.00	USD	1,970.00				
Publicity			THB	-	USD	-				
			THB	-	USD	-				
Total			THB	2,185,000.00	USD	66,213.00				
Source of Fund			Sort of Fund		Contribution					
International Partner				DDF	USD	15,000.00	15,000.00	-	-	
Run short				cash	USD	12,500.00	6,250.00	625.00	13,125.00	
Cash contribution from International partner				Cash	USD	5,000.00	2,500.00	250.00	5,250.00	
Contribution from D-3340				DDF	USD	5,000.00	5,000.00	-	-	
				Cash	USD	-	-	-	-	
				Cash	USD	-	-	-	-	
				DDF	USD	-	-	-	-	
				DDF	USD	-	-	-	-	
				DDF	USD	-	-	-	-	
				Cash	USD	-	-	-	-	
						-	-	-	-	
Total					USD	37,500.00	28,750.00	875.00	18,375.00	
World Fund Match					USD	28,713.00	<<< OK			
Grand Total					USD	66,213.00				

Proposal for PDG Jason Lim approval